

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

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Run Time: 03-02-2021 21:02:00**Selection Criteria :****Business Unit :** TUN10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00115557

|  |                        |                       |                        |                  |
|--|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id :</b> 00117861 PVE and Community Policing in | <b>Period :</b>        | <b>Jan-Dec (2020)</b> |                        |                  |
| <b>Output # :</b> 00115557 Police de Proximité 2019-2021   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|  | <b>Location :</b>      |                       |                        |                  |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

**Dept:** 47401 (Tunisia - Central)**Fund :** 30000 (Programme Cost Sharing)

|  |             |                 |             |                 |
|--|-------------|-----------------|-------------|-----------------|
| 71605 - Travel Tickets-International   | 0.00        | 803.12          | 0.00        | 803.12          |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 2,524.56        | 0.00        | 2,524.56        |
| 71635 - Travel - Other                 | 0.00        | 189.75          | 0.00        | 189.75          |
| 75105 - Facilities & Admin - Implement | 0.00        | 281.39          | 0.00        | 281.39          |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>3,798.82</b> | <b>0.00</b> | <b>3,798.82</b> |
| <b>Total for Dept : 47401</b>          | <b>0.00</b> | <b>3,798.82</b> | <b>0.00</b> | <b>3,798.82</b> |

**Dept:** 47404 (Tunisia - Dem. Governance)**Fund :** 30000 (Programme Cost Sharing)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 64397 - Services to projects -CO staff | 0.00 | 29,844.09 | 0.00 | 29,844.09 |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 5,456.50  | 0.00 | 5,456.50  |
| 71350 - Internship stipend             | 0.00 | 336.70    | 0.00 | 336.70    |
| 71360 - Local Consult-Security         | 0.00 | 226.40    | 0.00 | 226.40    |
| 71405 - Service Contracts-Individuals  | 0.00 | 46,385.74 | 0.00 | 46,385.74 |
| 71410 - MAIP Premium SC                | 0.00 | 15.09     | 0.00 | 15.09     |
| 71415 - Contribution to Security SC    | 0.00 | 1,207.48  | 0.00 | 1,207.48  |
| 71605 - Travel Tickets-International   | 0.00 | 1,992.37  | 0.00 | 1,992.37  |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 20,002.78 | 0.00 | 20,002.78 |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 1,884.13  | 0.00 | 1,884.13  |
| 71635 - Travel - Other                 | 0.00 | 763.44    | 0.00 | 763.44    |
| 72215 - Transportation Equipment       | 0.00 | 729.09    | 0.00 | 729.09    |
| 72311 - Fuel, petroleum and other oils | 0.00 | 286.84    | 0.00 | 286.84    |
| 72399 - Other Materials and Goods      | 0.00 | 322.47    | 0.00 | 322.47    |
| 72405 - Acquisition of Communic Equip  | 0.00 | 45,758.52 | 0.00 | 45,758.52 |
| 72425 - Mobile Telephone Charges       | 0.00 | 477.11    | 0.00 | 477.11    |
| 72505 - Stationery & other Office Supp | 0.00 | 395.08    | 0.00 | 395.08    |
| 72815 - Inform Technology Supplies     | 0.00 | 660.33    | 0.00 | 660.33    |
| 73104 - Leased Building                | 0.00 | 1,037.24  | 0.00 | 1,037.24  |
| 73305 - Maint & Licensing of Hardware  | 0.00 | 244.66    | 0.00 | 244.66    |
| 73406 - Maintenance of Equipment       | 0.00 | 3,121.81  | 0.00 | 3,121.81  |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 41.96     | 0.00 | 41.96     |
| 74210 - Printing and Publications      | 0.00 | 17,947.22 | 0.00 | 17,947.22 |
| 74505 - Insurance                      | 0.00 | 1,566.43  | 0.00 | 1,566.43  |
| 74596 - Services to projects -GOE      | 0.00 | 12,790.32 | 0.00 | 12,790.32 |
| 74705 - Port Operation                 | 0.00 | 1,489.58  | 0.00 | 1,489.58  |
| 74725 - Other L.T.S.H.                 | 0.00 | 3,474.00  | 0.00 | 3,474.00  |
| 75105 - Facilities & Admin - Implement | 0.00 | 21,853.57 | 0.00 | 21,853.57 |
| 75705 - Learning costs                 | 0.00 | 73,672.38 | 0.00 | 73,672.38 |
| 75709 - Learning - training of counter | 0.00 | 0.00      | 0.00 | 0.00      |

**Combined Delivery Report By Project**



**UN Development Programme**

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Run Time: 03-02-2021 21:02:00

|  |                        |                   |                        |                   |
|--|------------------------|-------------------|------------------------|-------------------|
| <b>Project Id : 00117861 PVE and Community Policing in</b> | <b>Period :</b>        |                   | <b>Jan-Dec (2020)</b>  |                   |
| <b>Output # : 00115557 Police de Proximité 2019-2021</b>   | <b>Impl. Partner :</b> |                   | <b>99999 UNDP</b>      |                   |
|  | <b>Location :</b>      |                   |                        |                   |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>   | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
| 76125 - Realized Loss                                      | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 76135 - Realized Gain                                      | 0.00                   | - 978.22          | 0.00                   | - 978.22          |
| 77660 - Dep Exp Owned -Vehicle                             | 0.00                   | 1,039.36          | 0.00                   | 1,039.36          |
| <b>Total for Fund 30000</b>                                | <b>0.00</b>            | <b>294,044.47</b> | <b>0.00</b>            | <b>294,044.47</b> |
| <b>Total for Dept : 47404</b>                              | <b>0.00</b>            | <b>294,044.47</b> | <b>0.00</b>            | <b>294,044.47</b> |
| <b>Total for Output : 00115557</b>                         | <b>0.00</b>            | <b>297,843.29</b> | <b>0.00</b>            | <b>297,843.29</b> |
| <b>Project Total :</b>                                     | <b>0.00</b>            | <b>297,843.29</b> | <b>0.00</b>            | <b>297,843.29</b> |

Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

FGI jake ELM

**Combined Delivery Report By Project**UN  
DP UN Development Programme

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Run Time: 03-02-2021 21:02:00

**Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00115557

| Project Id : ALL | Period :        | Jan-Dec (2020) |          |                 |           |
|------------------|-----------------|----------------|----------|-----------------|-----------|
| Output # : ALL   | Impl. Partner : |                |          |                 |           |
|                  | Location :      |                |          |                 |           |
|                  |                 | Govt Exp       | UNDP Exp | UN Agencies Exp | Total Exp |

|                                   |      |            |      |            |
|-----------------------------------|------|------------|------|------------|
| 47401 - Tunisia - Central         | 0.00 | 3,798.82   | 0.00 | 3,798.82   |
| 47404 - Tunisia - Dem. Governance | 0.00 | 294,044.47 | 0.00 | 294,044.47 |

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Run Time: 03-02-2021 21:02:00

**Funds Utilization****Selection Criteria :**

**Business Unit :** TUN10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00115557

**Project/Award:** 00117861 PVE and Community Policing in **Period :** As at Dec 31, 2020

| Output #                      | 00115557 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |